

The Elections department needs to have 2 early vote locations for the November election. One to be held at the election office and the other to be held at the civic center. These are the extra costs we would have to pay:

1. Programming of the Poll Books \$1100 one-time charge with a yearly charge of \$5940.00
2. Extra Judges and clerks = $\$880 \times 6 = \5280.00
3. Extra supplies \$100.00
4. Programming of Extra Early Vote Machines (M100 and Automark) \$1100.00